Madison County Goals and Priorities

Goals/Priorities Approved January 2, 2020; Updated per Discussion at the January 16, 2020 BoS Meeting

| Goal/Priority   | Staff Lead      | Completion Date Goal |
|---|-----------------|----------------------|
| Economic Developm   |                 | Completion Date Coul |
| Promote sensible, orderly business and industry growth and  |                 |                      |
| expanded employment opportunities   |                 |                      |
| Make necessary changes in the County's ordinances to enable the   | L. Webb         | June 30, 2020        |
| County's economic development, planning and zoning officials to   |                 | ,                    |
| effectively attract businesses  |                 |                      |
| Administration  |                 |                      |
| Improve the efficiency and effectiveness of general government  |                 |                      |
| functions   |                 |                      |
| Complete the recodification project   | S. Gregg        | December 31, 2020    |
| Review and redevelop the emergency medical system program and   | N. Hillstrom    | June 30, 2021        |
| relationships with the Madison County Rescue Squad  |                 |                      |
| Update the purchasing policy and institute improved processes in  | J. Hobbs        | October 31, 2020     |
| the areas of procurement practices and record keeping   |                 |                      |
| Personnel   |                 |                      |
| Evaluate and prioritize the following staffing issues and begin   |                 |                      |
| implementing approved realignment and/or capacity additions:  | 1 11066         | TDD                  |
| Transitioning the Emergency Services Coordinator to a full-time     Transition  | J. Hobbs        | TBD                  |
| position  | J. Hobbs        | March 1, 2020        |
| <ul> <li>Complete the personnel study and implement a new position<br/>classification and compensation plan and other accepted</li> </ul> | 3. 110003       | Warch 1, 2020        |
| recommendations   |                 |                      |
| Improving administrative and clerical support to assist with peak   | J. Hobbs        | December 31, 2020    |
| work flow and cover long-term absences  | 01110000        | 200020. 02, 2020     |
| • Improving management services to assist the various department in   | J. Hobbs        | December 31, 2020    |
| grant writing, policy research, procurement, in-house document  |                 | ,                    |
| and plan preparation, project management, etc.  |                 |                      |
| • Increasing human resources support assistance for supervisors in  | J. Hobbs        | December 31, 2020    |
| dealing with personnel issues such as recruitment and discipline  |                 |                      |
| Capital Projects  |                 |                      |
| Establish an ongoing capital improvement planning program to  |                 |                      |
| involve all county-funded departments and agencies (including PRA,  |                 |                      |
| Social Services and school system). Projects that would be pursued  |                 |                      |
| during the planning period include:   | D. Davidan      | luna 20, 2022        |
| Procuring and financing the public safety radio system replacement  | B. Bordon       | June 30, 2022        |
| Deciding what is necessary and appropriate then financing the      The discrete Primary School  | MJ Costello     | June 1, 2020         |
| <ul> <li>renovation of Madison County Primary School</li> <li>Renovating the Administration Building and former Health</li> </ul>         | J. Hobbs        | June 30, 2021        |
| Department building, relocating staff from the Thrift Road site to  | J. HODDS        | Julie 30, 2021       |
| that campus and preparing the Thrift Road site for disposal   |                 |                      |
| Resolving the Moore Building acquisition issue  | T. Gardner      | June 1, 2020         |
| Studying the Courthouse security, building moisture/mold issues,  | R. Berry        | January 31, 2021     |
| and window replacement problems   | it. Derry       | January 31, 2021     |
| Information Technology  |                 |                      |
| Implement accepted information technology recommendations   |                 |                      |
| Create a records management system for leases, charters,  | M.J. Costello   | June 30, 2021        |
| contracts, etc. that is integrated with a calendar that tracks major  | IVI.J. COSCEIIO | Julie 30, 2021       |
| anticipated contract renewals, deadlines, or required actions   |                 |                      |
| <ul> <li>Developing an in-house information technology capability for better</li> </ul>   | M.J. Costello   | June 30, 2021        |
| coordination and management of IT hardware, software and  |                 | 333 33, 2321         |
| contractors.  |                 |                      |
| Replace accounting software   | M.J. Costello   | June 30, 2021        |
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